## WSCC Open Data Transparency Code

## **On-Street Parking Account**

In the financial year April 2020 to March 2021 West Sussex County Council received parking income of £2,862,200 against expenditure of £1,976,100 leaving a surplus of £886,100 for the year. A breakdown is shown below.

In Adur District, WSCC received parking income of  $\pounds 0$  against expenditure of  $\pounds 52,900$  leaving a deficit of  $\pounds 52,900$  for the year.

In Arun District, WSCC received parking income of  $\pm 311,700$  against expenditure of  $\pm 169,300$  leaving a surplus of  $\pm 142,400$  for the year.

In Chichester District, WSCC received parking income of  $\pounds 285,500$  against expenditure of  $\pounds 238,600$  leaving a surplus of  $\pounds 46,900$  for the year.

In Crawley Borough, WSCC received parking income of  $\pounds$ 279,900 against expenditure of  $\pounds$ 311,700 leaving a surplus of  $\pounds$ 31,800 for the year.

In Horsham District, WSCC received parking income of  $\pounds$ 285,600 against expenditure of  $\pounds$ -19,500 leaving a deficit of  $\pounds$ 305,100 for the year.

In Mid Sussex District, WSCC received parking income of  $\pounds$ 63,900 against expenditure of  $\pounds$ 200,800 leaving a deficit of  $\pounds$ 136,900 for the year.

In Worthing Borough, WSCC received parking income of  $\pounds$ 1,635,500 against expenditure of  $\pounds$ 1,021,100 leaving a surplus of  $\pounds$ 614,400 for the year.

In West Sussex the District and Borough Councils have been delegated responsibility for the day to day management of the County Councils parking portfolio through Agency Agreements. Details relating to income received from Penalty Charge Notices (on and off-street) may be obtained from the respective District or Borough Council.

Expenditure is made up of the cost of providing the parking portfolio, development of Road Space Audits and Controlled Parking Zones plus public transport support of  $\pounds$ 620,600.

The surplus will be held and used towards the total cost of providing the County Council's parking service plus public transport support the following year

## **Controlled On-Street Parking Spaces**

Seven major controlled parking zones exist in West Sussex which are detailed below together with the number of controlled on street spaces within each zone. These controlled spaces include permit holders only, pay and display and shared use but exclude those with no associated charge such as free limited waiting.

Billingshurst controlled parking zone has 256 spaces

Bognor Regis controlled parking zone has 974 spaces

Chichester controlled parking zone has 3,140 spaces

Crawley controlled parking zone has 2,949 spaces

East Grinstead controlled parking zone has 856 spaces

Horsham controlled parking zone has 2,118 spaces

Worthing controlled parking zone has 5,600 spaces

Overall there are 15,857 spaces.

Undoubtedly, an impact of COVID-19 in West Sussex was an unprecedented drop in economic/retail activity, measurably impacting upon traffic levels, which in turn affected on-street parking demand and so revenue. Overall revenue (incorporating all permits and pay and display) for 2020/21 was £1.16m lower than 2019/20, with pay and display income being £972k lower than the previous year.